

Ballet Chelsea

Intervention Application for year 7.

Ballet Chelsea is continuing to grow the Adaptive Movement Program which was developed with the support of 5HT's in 2014.

There are currently 12 classes held each week in Chelsea and we are discussing with Chelsea Schools 2 additional classes for elementary and high school students, making a total of 14 classes per week.

We hope very much that 5HF will continue their support for this intervention but at the same time we are pleased to report that some alternative funding has been secured from Community Foundation for SE Michigan.(CFof SEMi)

Proposed Budget for year 7.

Request from Chelsea Coalition

Request from Coalition	\$8,000
Funds from CFof SEMi	\$ 5,360
Funds from other sources	\$2,500
Total cost of program	\$15,860
Expenses	
Pay and pay roll costs	\$14,660
Marketing	\$350
Training	\$850
Total costs	\$15,860