

Chelsea Wellness Coalition – Friends and Family Wellness

Meeting - March 6, 2014 at 6 pm at McKune Library

Purpose of meeting: Prioritization of proposed interventions for the Year 3 Comprehensive Wellness Plan.

Agenda:

1. Introductions
2. Overview of proposed interventions for the Year 3 plan*
3. Prioritization of the interventions**. The funding requests from the proposed interventions total about \$130,000 and CWF is providing \$100,000 to the coalition this year.
4. Building consensus on how the coalition will use the \$100,000 in funding from CWF.
5. Other announcements, items?

*Please read the intervention tables which are available online at .

<http://www.5healthytowns.org/?module=Files&event=Coalition&ID=287&showID=356>, click on the “Year 3_2014_5”, The titles provide the intervention name_fiscal agent_funding request.

** Methods that could be used for prioritization.

1. 31% over so reduce all budgets by 31%
 - PROS - equality
 - CONS – not strategic, may jeopardize success of some
2. Individuals vote for top three (stickers)
 - PROS – reflection of preference for those at the table
 - CONS – not strategic, not transparent, can be “gamed”
3. Group discussion, some intervention leads reduce their budgets, some decide it can wait until next year, etc.
 - PROS – team decision, could be strategic
 - CONS – some individuals are more compromising than others
4. Use a tool that “scores” all interventions based on value and feasibility (see attachment – tool handed out at the last meeting).
 - PROS – transparent, strategic
 - CONS – impersonal, potential flaws with the tool
5. Use a combination of these
6. Other ideas?

Attached is the prioritization tool handed out at the last meeting.